

THIRD SECTOR GRANTS 2014/15

1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Mid Argyll, Kintyre and Islands
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and Islands for 2014/15 is £35,000.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.5 A minimum of £4,000 should be carried forward for allocation at the Area Committee meeting in August 2014.
- 1.6 Twenty five applications have been received, five of which are for Events and Festivals.

2.0 RECOMMENDATIONS

- 2.1 The 25 organisations listed below are awarded funding from the Third Sector Grants budget.
- 2.2 Those organisations that have received funding for two years or more should not be awarded more than the amount they received in 2012/13 unless increased developmental aspects are detailed in the application.
- 2.3 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.
- 2.4 Grants will only be awarded pending receipt of the correct paperwork; an approved financial check; and an End of Project monitoring form (if a grant was awarded in previous year).

| Ref No | Organisation | Grant 12/13 | Grant 13/14 | Total Project Cost | Amount Requested | Reccmdn 2014 | |
|--------|---|--------------------------|-------------|--------------------|------------------|--------------|----------------|
| 1 | Campbeltown Community Business Ltd | £400 | £500 | £890 | £500 | £400 | |
| 2 | Campbeltown Lawn Tennis Club | £0 | £0 | £31,680 | £3,000 | £2,500 | |
| 3 | Cantilena Festival on Islay Ltd* | £0 | £2,500 | £16,357 | £4,000 | £2,000 | |
| 4 | Heart of Argyll Tourism Alliance* | £1,500 | £1,200 | £8,225 | £1,975 | £1,000 | |
| 5 | Iomairt Chille Chomain | £0 | £0 | £3,000 | £1,000 | £1,000 | |
| 6 | Islay & Jura Community Enterprises Ltd | £800 | £1,000 | £5,487 | £1,000 | £800 | |
| 7 | Islay and Jura Dolphins Amateur Swimming Club | £750 | £0 | £3,800 | £3,300 | £1,650 | |
| 8 | Islay Pipe Band | £850 | £0 | £14,000 | £4,000 | £3,000 | |
| 9 | Islay Youth Pipers | £0 | £0 | £1,602 | £1,602 | £807 | |
| 10 | Kintyre Six Circle Group | £750 | £600 | £2,000 | £1,000 | £500 | |
| 11 | Kintyre Youth Enquiry Service | £1,600 | £903 | £4,080 | £2,040 | £1,286 | |
| 12 | Mid Argyll Music Festival* | £400 | £320 | £10,070 | £1,000 | £259 | |
| 13 | Mid Argyll Youth Development Services | No | No | £3,140 | £2,660 | £1,570 | |
| 14 | Mid Argyll Youth Forum | £480 | £500 | £3,620 | £2,620 | £400 | |
| 15 | Moving On- Mid Argyll (Mo-Ma) | £0 | £0 | £2,120 | £850 | £1,050 | |
| 16 | Multiple Sclerosis Centre - Mid Argyll* | £1,200 | £960 | £6,558 | £4,650 | £1,000 | |
| 17 | Shopper-Aide | £0 | £0 | £2,810 | £1,040 | £1,040 | |
| 18 | South Kintyre Senior Citizens | £368 | £900 | £4,780 | £1,518 | £720 | |
| 19 | Tarbert Academy Music Centre | £1500 | £1,665 | £1,700 | £1,700 | £850 | |
| 20 | Tarbert Mooring & Berth Holders Association* | £0 | £0 | £47,053 | £4,835 | £4,000 | |
| 21 | Tarbert Open Award Group | No | No | £1,835 | £1,535 | £917 | |
| 22 | Tarbert Youth Club | £800 | No | £4,380 | £4,000 | £2,190 | |
| 23 | The Dochas Centre | ? | ? | £1,283 | £643 | £643 | |
| 24 | The Port Mor Group | £0 | £0 | £1,200 | £600 | £600 | |
| 25 | Artmap Argyll | £1,900 | £1,500 | £25,670 | £12,670 | tbc | |
| | | Total Recommended | | | | | £30,182 |
| | | Balance | | | | | £4,818 |

*Events and Festivals

3.0 DETAIL

| Ref No | Organisation | Rationale for grant allocation |
|--------|---|---|
| 3.1 | Campbeltown Community Business Ltd | Electrical equipment for picture house which will improve the service for Kintyre residents. |
| 3.2 | Campbeltown Lawn Tennis Club | Improvement of base tennis court enabling more people to gain health benefits of tennis. |
| 3.3 | Cantilena Festival on Islay Ltd | Support for the Cantilena Festival enabling Island residents to gain access to classical music. |
| 3.4 | Heart of Argyll Tourism Alliance | Support the development of the Crinan Canal Water Festival which is an inclusive family event that supports community cohesion |
| 3.5 | Iomairt Chille Chomain | For the purchase of curtains and blinds for the lounge area enabling more activities to take place. |
| 3.6 | Islay & Jura Community Enterprises Ltd | Support part funding for training costs associated with the development of a rookies club for young person's life-guard club helping to make the beaches of Islay and Jura safer for summer swimmers. |
| 3.7 | Islay and Jura Dolphins Amateur Swimming Club | To assist Islay and Jura residents to travel to swimming competitions developing their skills and techniques. |
| 3.8 | Islay Pipe Band | Part-fund costs associated with attending competitions. |
| 3.9 | Islay Youth Pipers | Support for a new group of young musicians to learn new skills by travelling to competitions. |
| 3.10 | Kintyre Six Circle Group | Funding for cultural visit to Edinburgh helping build new skills and providing learning opportunities for young people |
| 3.11 | Kintyre Youth Enquiry Service | For the provision of development courses including first-aid for young people in Kintyre. |
| 3.12 | Mid Argyll Music Festival | Providing support for the delivery of the Mid Argyll Music Festival |
| 3.13 | Mid Argyll Youth Development Services | Support development and training in practical skills for young people in Mid Argyll. |
| 3.14 | Mid Argyll Youth Forum | Support the delivery of a young person focussed activity programme during the summer period |
| 3.15 | Moving On- Mid Argyll (Mo-Ma) | To support the provision of starter packs for new residents moving home. |
| 3.16 | Multiple Sclerosis Centre - Mid Argyll | Support for funding the MS Fun on the Green day building community cohesion and strengthening communities in Argyll. |
| 3.17 | Shopper-Aide | To support the development and training of volunteers who deliver services to isolated older people in Kintyre |
| 3.18 | South Kintyre Senior Citizens | For the provision of vouchers for older people to enjoy the festive period. |
| 3.19 | Tarbert Academy Music Centre | To support the expansion and tuition of young person focussed music academy - open to all young people in Mid Argyll and Kintyre |

| Ref No | Organisation | Rationale for grant allocation |
|--------|---|---|
| 3.20 | Tarbert Mooring & Berth Holders Association | Support the expansion of the Viking festival with significant opportunities for economic and social benefits. |
| 3.21 | Tarbert Open Award Group | To support the purchase of a GPS tracker system which will help young people develop their outdoor skills. |
| 3.22 | Tarbert Youth Club | To provide training for young people in first aid and other practical skills |
| 3.23 | The Dochas Centre | Part-funding for a carers group outing on Islay, Jura and Colonsay |
| 3.24 | The P.M Group | Part-funding for social outing for local older people on Islay |
| 3.25 | Artmap Argyll | Organisation has applied to all 4 areas and remains under consideration at this moment |

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

6.1 Officer assessment reports submitted.

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